Update
Minnesota’s ARRA Program

Mn/DOT

CTS Conference

April 27, 2010
## Background

### Minnesota ARRA Funds Received

ARRA Highway and Bridge Apportionment ($ millions)

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount ($ millions)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Surface Transportation Program</td>
<td>$150.7</td>
</tr>
<tr>
<td>Urban &gt; 200K</td>
<td>$73.2</td>
</tr>
<tr>
<td>200K-5K</td>
<td>$61.8</td>
</tr>
<tr>
<td>&lt; 5K</td>
<td>$15.7</td>
</tr>
<tr>
<td>STP any area (Discretionary)</td>
<td>$336.5</td>
</tr>
<tr>
<td>Enhancement</td>
<td>$15.1</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$502.3</strong></td>
</tr>
</tbody>
</table>
Background
Minnesota ARRA Funds Received

Transit
$73M to MPOs ($67M to TC MPO)
$19M to Greater Mn. Transit

Aviation
$20.8M in Airport Grants

Tigger & Tiger Grants
$1.1M Purchase of Hybrid buses (MTS)
$0.8M Hybrid Buses (Gr. Mn.)
$35M Union Depot MultiModal project

OJT/SS
$1.2M Three projects
Greater Minnesota Transit

Mn/DOT Transit Program: $25M in facility projects and bus replacements

- Replace 74 small transit buses;
- Purchase five accessible coaches for Minnesota Intercity bus service;
- Build three new rural transit facilities;
- Improve and expand one transit facility;
- Partially fund the Rochester Operations Center;
- Funded ITS Projects in Rural MN.
ARRA Highway Program

- Passed February 17, 2009
- 50% Greater Minnesota, 50% Metro
- 70% Mn/DOT, 30% Local
- Approximately 215 Highway projects statewide
- 50% of flexible funds committed in 120 days; all funds committed in 1 yr.
ARRA Program Development Criteria

- Project readiness
- Consistency with performance based plans/needs
- Statewide coverage
- Work type Balance
- Project Advancement
Project Work Type Funded
$ - millions

- 4R-Maintenance Resurfacing
- 4R-Reconstruction No Added Capacity
- Bridge Replacement-No Added Capacity, Bridge New Construction, Bridge Rehabilitation - No Added Capacity
- Safety
- 4R-Reconstruction Added Capacity
- Facilities for Pedestrians and Bicycles
- 4R-Maintenance Restoration & Rehabilitation
- Rehabilitation and Operation of Historic Transportation Buildings, Structures, or Facilities
- Misc (Other, New Construction Roadway, Environmental Only, Special Bridge, Utilities, Training)
- Traffic Management/Engineering - HOV
- Landscaping and Other Scenic Beautification
- Rail/Hwy Crossing
- Construction Engineering

$164.3
$161.0
$116.7
$70.2
MN/DOT’s ARRA Program

Progress Report

As of

March 31, 2010
Progress to Date:
Greater Minnesota Transit

- 57 vehicles have been delivered, remainder to be delivered in 2010.
- Construction will begin in 2010 for new facilities in Glencoe, Bemidji & Red Wing and improvements in Austin.
## Progress to Date:
### Aviation Project Status

<table>
<thead>
<tr>
<th>Airport Name</th>
<th>ARRA Grant ($)</th>
<th>Project Description</th>
<th>Status</th>
</tr>
</thead>
<tbody>
<tr>
<td>Albert Lea Municipal</td>
<td>$437,285</td>
<td>Rehabilitate Runway</td>
<td>Let</td>
</tr>
<tr>
<td>Albert Lea Municipal</td>
<td>$2,853,619</td>
<td>Construct Runway</td>
<td>Let</td>
</tr>
<tr>
<td>Baudette International</td>
<td>$250,000</td>
<td>Rehabilitate Runway</td>
<td>Complete</td>
</tr>
<tr>
<td>Bemidji Regional</td>
<td>$500,000</td>
<td>Rehabilitate Apron</td>
<td>Let</td>
</tr>
<tr>
<td>Duluth International</td>
<td>$5,329,578</td>
<td>Construct Terminal Bldg</td>
<td>Let</td>
</tr>
<tr>
<td>Chisholm-Hibbing</td>
<td>$4,287,008</td>
<td>Rehabilitate Runway</td>
<td>Let</td>
</tr>
<tr>
<td>Mankato Regional</td>
<td>$1,185,682</td>
<td>Rehabilitate Runway</td>
<td>Let</td>
</tr>
<tr>
<td>Redwood Falls Municipal</td>
<td>$732,346</td>
<td>Rehabilitate Runway</td>
<td>Let</td>
</tr>
<tr>
<td>St. Cloud Regional</td>
<td>$798,396</td>
<td>Improve Terminal Building – Passenger Loading Bridge</td>
<td>Complete</td>
</tr>
<tr>
<td>Windom Municipal</td>
<td>$1,075,069</td>
<td>Rehabilitate Runway</td>
<td>Complete</td>
</tr>
<tr>
<td>Flying Cloud</td>
<td>$2,300,700</td>
<td>Construct Taxiway</td>
<td>Let</td>
</tr>
<tr>
<td>Brainerd Lakes Regional</td>
<td>$999,429</td>
<td>Rehabilitate Apron</td>
<td>Complete</td>
</tr>
</tbody>
</table>
ARRA Highway Program Status

All Minnesota ARRA Funds Authorized 2/24/10
As of March 31, 2010

• $502M and 213 Projects authorized
• $430M and 188 Projects under construction
• $241M expended to date and 73 projects completed
Progress to Date:
ARRA Estimates vs Actual Letting

* Not all projects flow through the letting process
Progress to Date: Unprecedented Reporting

Highway Infrastructure Reporting Requirements include:

- Certifications
  - Section 1607 Request and Acceptance of Recovery Act funds
  - Section 1201 Maintenance of Effort
  - Section 1511 Projects have been fully reviewed and vetted

- Monthly reports to FHWA
  - From point of certification through final closeout & reimbursement
  - Includes project identification, environmental, employment, start/completion, etc.

- Quarterly Full Time Equivalent Jobs Reports
  - Section 1512 Recipient Reporting (results posted in Recovery.gov)
Progress to Date: Additional Reporting

- Monthly report to the House Transportation and Infrastructure Committee: Program, Project, Labor Status
- Minnesota Legislature: FHWA reports by District
- Minnesota Management & Budget: Project and employment data quarterly report
Lessons Learned

• Unprecedented reporting & transparency
  - Current system not in place
  - Requires significant additional resources

• Demands flexibility to respond to changing requirements
  - Multi-state peer group for problem solving

• Limited work types “ready to go” in time required
  - More advanced design

• Projects fully funded w/ARRA reduce delivery & admin burden

• Agency wide impact
  - Districts
  - Expert Offices
  - Communication
  - Administration

• Next Authorization Bill?
Questions?